

**Model OB24-03 Original Budget 23-24** **Fiscal Year 2023/24**

**Fund 01 General Fund**

Revenue	Description	Amount	Percentage of Sources
8000	Revenue	1,598,962	100.00%
<b>Total Revenue</b>		<b>1,598,962</b>	<b>100.00%</b>

Expenditure	Description	Amount	Percentage of Sources
<b>1000 Certificated Salaries</b>			
1100	Certificated Teachers Salaries	1,158,525	72.45%
<b>Total 1000</b>		<b>1,158,525</b>	<b>72.45%</b>

<b>3000 Benefits</b>			
3100		220,431	13.79%
3300		15,924	1.00%
3400		177,548	11.10%
3500		549	.03%
3600		25,985	1.63%
<b>Total 3000</b>		<b>440,437</b>	<b>27.55%</b>
<b>Total Expenditure</b>		<b>1,598,962</b>	<b>100.00%</b>

Starting Balance	0
+ Revenues	1,598,962
- Expenditures	1,598,962
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	1,598,962
<b>= Total Sources</b>	<b>1,598,962</b>

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	1,158,525	72.45%
2000			%
3000	Benefits	440,437	27.55%
4000			%
5000			%
6000			%
7000			%
<b>- Total Expenditures</b>		<b>1,598,962</b>	<b>100.00%</b>
<b>- Total Budgeted Reserves and Fund Balance</b>		<b>0</b>	<b>.00%</b>
<b>= Unappropriated Balance</b>		<b>0</b>	<b>.00%</b>