

Biggs Unified School District
Estimated Budget Revisions Due to Signed State Budget
July 19, 2022

Program	Original Budget		Revised Budget		Change		SACS Codes
	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	
LCFF Sources	\$ 6,568,864		\$ 6,820,392		\$ 251,528.00	\$ -	XXXXX-8011
Federal Revenue		\$ 457,214		\$ 457,214	\$ -	\$ -	XXXXX-8100-8299
Other State Revenue	\$ 149,535	\$ 656,129	\$ 149,535	\$ 656,129	\$ -	\$ -	XXXXX-8300-8599
Other Local Revenue	\$ 167,000	\$ 188,021	\$ 167,000	\$ 188,021	\$ -	\$ -	XXXXX-8600-8799
Total Revenues	<u>\$ 6,885,399</u>	<u>\$ 1,301,364</u>	<u>\$ 7,136,927</u>	<u>\$ 1,301,364</u>	<u>\$ 251,528</u>	<u>\$ -</u>	
Certificated Salaries	\$ 2,491,180	\$ 547,364	\$ 2,491,180	\$ 547,364	\$ -	\$ -	XXXXX-1XXX
Classified Salaries	\$ 1,042,923	\$ 253,706	\$ 1,042,923	\$ 253,706	\$ -	\$ -	XXXXX-2XXX
Benefits (STRS, PERS, etc.)	\$ 1,472,573	\$ 664,692	\$ 1,472,573	\$ 664,692	\$ -	\$ -	XXXXX-3XXX
Books and Supplies	\$ 300,000	\$ 230,808	\$ 300,000	\$ 230,808	\$ -	\$ -	XXXXX-4XXX
Services and Other Operating Expenditures	\$ 952,784	\$ 107,035	\$ 952,784	\$ 107,035	\$ -	\$ -	XXXXX-5XXX
Capital Outlay	\$ 116,000	\$ 570,645	\$ 116,000	\$ 570,645	\$ -	\$ -	XXXXX-6000-6999
Other Outgo (excl Transfers of Indirect)	\$ (154,041)	\$ 154,041	\$ (154,041)	\$ 154,041	\$ -	\$ -	XXXXX-7100-7299, 7400-7499
Other Outgo - Transfers of Indirect Costs					\$ -	\$ -	XXXXX-7340
Total Expenditures	<u>\$ 6,221,419</u>	<u>\$ 2,528,291</u>	<u>\$ 6,221,419</u>	<u>\$ 2,528,291</u>	<u>\$ -</u>	<u>\$ -</u>	
Transfers In					\$ -	\$ -	XXXXX-8900-8929
Transfers Out	\$ 142,511		\$ 142,511		\$ -	\$ -	XXXXX-7600-7629
Other Sources					\$ -	\$ -	XXXXX-8930-8979
Other Uses					\$ -	\$ -	XXXXX-7630-7699
Contributions	\$ (877,838)	\$ 877,838	\$ (877,838)	\$ 877,838	\$ -	\$ -	XXXXX-8980-8999
Total Other Financing Sources/Uses	<u>\$ (1,020,349)</u>	<u>\$ 877,838</u>	<u>\$ (1,020,349)</u>	<u>\$ 877,838</u>	<u>\$ -</u>	<u>\$ -</u>	
Net Increase (Decrease) in Fund Balance	\$ (356,369)	\$ (349,089)	\$ (104,841)	\$ (349,089)	\$ 251,528.00	\$ -	