

Model OB19-01 2018/19 ORIGINAL BUDGET

Fiscal Year 2018/19

Fund 01 GeneralFund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue	865,771	100.00%
<b>Total Revenue</b>		<b>865,771</b>	<b>100.00%</b>

Expenditure	Description	Amount	Percentage of Sources
<b>1000 Certificated Salaries</b>			
1100	CertificatedTeachersSalaries	632,576	73.07%
<b>Total 1000</b>		<b>632,576</b>	<b>73.07%</b>

<b>3000 Benefits</b>			
3100		102,474	11.84%
3200		77	.01%
3300		8,838	1.02%
3400		106,870	12.34%
3500		304	.04%
3600		14,632	1.69%
<b>Total 3000</b>		<b>233,195</b>	<b>26.93%</b>
<b>Total Expenditure</b>		<b>865,771</b>	<b>100.00%</b>

Starting Balance	0
+ Revenues	865,771
- Expenditures	865,771
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	865,771
<b>= Total Sources</b>	<b>865,771</b>

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	632,576	73.07%
2000			%
3000	Benefits	233,195	26.93%
4000			%
5000			%
6000			%
7000			%
<b>- Total Expenditures</b>		<b>865,771</b>	<b>100.00%</b>
<b>- Total Budgeted Reserves and Fund Balance</b>		<b>0</b>	<b>.00%</b>
<b>= Unappropriated Balance</b>		<b>0</b>	<b>.00%</b>